Print Form(s)		Get PDF File		Go Back
	a compliant		!	

## Equity in Athletics 2018

#### Institution Information

Institution: University of Puerto Rico-Rio Piedras (243221)

User ID: E2432211

### Registration

Required fields are indicated with asterisks (%).

r	
University of Puerto R	Rico-Rio Piedras (243221)
First Name*	Freddie
Last Name*	Ramos Lugo
Title*	Athletic Director
Address 1*	Departamento Atletico
Address 2	16 Ave. Universidad Suite 1601
City*	San Juan
State*	PR
Zlp*	00925 - 2536
Phone*	787 - 764 - 0000
Extension	86319
Fax	
E-mall Address*	freddie.ramos1@upr.edu
Confirm E-mail Address <sup>‡</sup>	
Comment	* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.
	Committee of the control of the cont
	Project American Commission of the Commission of

User ID: E2432211

#### Identification

Please enter/review all applical	ble information. Required fields are indicated with asterisks ( $^{st}$ ).
General Information	
Institution Name	University of Puerto Rico-Rio Piedras
Address 1*	Rectoria
Address 2	6 Ave. Universidad Suite 601
City *	San Juan
State *	PR
ZIP Code *	00925 - 2526
Telephone *	787 - 764 - 0000 Ext. 83000
Athletic Department	
Athletic Director Name*	Freddie Ramos Lugo
Address 1*	Departamento Atletico
Address 2	16 Ave, Universidad Suite 1601
City*	San Juan
State*	PR
ZIP Code*	00925 - 2536
Telephone *	787 - 764 - 0000 Ext. 86319
Chief Administrative Officer	
Chief Administrative Officer's Name*	Dr. Luis A Ferrao Delgado
Title*	Acting Chancellor
Telephone *	787 - 764 - 0001 Ext. 83000
Fax	]-[
E-mail Address*	luis.ferrao@upr.edu

	$\cap a$		

*********	and the second s			
	signated Reporting Year <sup>x</sup> te: The reporting period must be 12 months. Th	e dates fo	r the reporting ye	oar should be consis
	gins: (MM/DD) 07/01/2017 Ends: (MM/		06/30/2018	
	mber of full-time undergraduates by gender: Th			
	ould not be changed unloss they were reported sk to correct them.	incorrecti	y to IPEOS. If the	mumbers are incorr
Γ		١	łumber	Percent
Ī	Aale full-time undergraduates		3935	37 %
F	emale full-time undergraduates		6581	63 %
Ī	otal full-time undergraduates		10516	100 %
Afi	nletic Sanctioning Body for the designated repo	rting vear	(select one):*	
0	NCAA Division I-FBS	0	NAIA Division	1
0	NCAA Division I-FCS	0	NAIA Division	11
0	NCAA Division I without football	0	NJCAA Divisio	on I
0	NCAA Division II with football	0	NJCAA Divisio	on II
0	NCAA Division II without football	0	NJCAA Divisio	on III
0	NCAA Division III with football	0	NCCAA Divisio	on t
0	NCAA Division III without football	0	NCCAA Divisio	on II
0	CCCAA	0	NWAC	
0	Independent	0	USCAA	
0	Other			
Oth	er Description:		,	
Up	date Status			
Da	te Completed 10/22/2018			
Up	date Status Updated	da		
	Print Form(s) Get PDF File		Go Back	

Print Form(s	)	Get PDF File	Go Back	
		Equity in A	Athletics 2018	
Institution: University	of Puerto Rico-	Rio Piedras (243221)		User ID: E2432211
		Screenin	g Questions	
Please answer thes appropriate for ye			s will determine which subse	quent data entry screens are
1. How will you rep	ort Operating (	Game-day) Expenses?		
•	<b>)</b> By Team		0	Per Participant
2. Select the type of	of varsity sports	s teams at your institution	n.	
lacksquare	Men's Tea	ms		
$\mathbf{\nabla}$	Women's	Teams		
	Coed Tear	ns		
3. Do any of your to	eams have assi	stant coaches?		
<b>(</b> )	Yes			
		Men's Teams		
	V	Women's Teams		•
		Coed Teams		
0	No			

If you save the data on this screen, then return to the screen to make changes, note the following:

1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: E2432211

## Sports Selection - Men's and Women's Teams

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	$\checkmark$		Basketball	V	V
Beach Volleyball	$ \mathbf{\nabla} $	<b>Y</b>	Bowling		
Cross Country	$oldsymbol{oldsymbol{arphi}}$	abla	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf			Gymnastics		
ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	V	V
Softball		$\checkmark$	Squash		
Swimming	abla	abla	Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis	abla	$\checkmark$
Team Handball			Tennis	oxdet	
Track and Field (Indoor)			Track and Field (Outdoor)		
Track and Field and Cross Country (combined)			Volleyball	Y	abla
Water Polo			Weight Lifting	lacksquare	•
Wrestling			Other Sports (Specify sports in the caveat box.)*		
CAVEAT The caveat on this screen is for internal trinformation to appear on the public site, e				public site). If	you want

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional team remember to include associated data for that sport on subsequent screens;

<sup>2)</sup> If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every

User ID: E2432211

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.		
Varsity Teams	Men's Teams	Women's Teams
Baseball	25	
Basketball	18	15
Beach Volleyball	3	3
Cross Country	6	4
Soccer	25	23
Softball		19]
Swimming	18	14]
Table Tennis	9	7
Tennis	12	9
Track and Field (Outdoor)	38	21
Volleyball	18	18
Weight Lifting	10	7
Wrestling	9	
Total Participants Men's and Women's Teams	191	140
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	185	134
CAVEAT (For each men's or women's team that includes opposite sex participants, specify the nustudents on that team in this caveat box. This does not apply for coed teams. Additional information here.)	imber of male and th ly, provide any other	e number of female clarifying
	The second se	

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

User ID: E2432211

#### Head Coaches - Men's Teams

For each man's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined)

fields allow up to 3.

		Male Head	Coaches			Female Hea	ad Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basebali		1		1	A Thirt has been dealers a training				1
Basketball		1		1	Value valuely a value of the control				1
Beach Volleyball	Section of the Control of the Contro	1	5	1			the make it will be colour to the desire the same to t	A WORTH Town County and and a second	1
Cross Country	Linea namedo namena	1	1		and the state of t			All the state of t	1
Soccer	70 mm m, 1000 mm m m m m m m m m m m m m m m m m	1	1	200	ne man, service proprieta e la compania de la comp	Commence of the commence of th		Property Africa & Company of the Colon State of	1
Swimming		-		-		1		1	1
Table Tennìs		1	ababasahat sasar 11 ati ati ati ati ati ati	1				pitable Hisa Ballinalis III (	1
Tennis						1		1	1
Track and Field (Outdoor)	, v	1	1			711111111111111111111111111111111111111	7		1
Volleyball	Allows Incoherante	1		1					1
Weight Lifting		1		1					1
Wrestling		1		1					1
Coaching Position Totals	0	10	3	7	0	2	0	2	12
CAVEAT									
	to subcreate to his	is thinks in similaristationships soon		THE No. of the last of the last desired to the advance beautif to	and the second s	TO THE RESIDENCE OF THE PERSON OF THE PERSON STREET, STREET, STREET, STREET, STREET, STREET, STREET, STREET, S		1 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (	
					i				

User ID: E2432211

#### Head Coaches - Women's Teams

For each women's team, indicate whether the bead coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined)

fields allow up to 3.

10100 0100	w wp to o.	Male Head	Coaches			Female Hea	nd Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketbali		1	The state of the s	[ 1]					1
Beach Volleyball		1		1					1
Cross Country	al challed at a should be to have a	1	1				And the state of t		1
Soccer		1		1		The second secon			1
Softball	go or normalization that self-free of a finite	Andrew 1 (1) of 10 and	Annual Communication Communica	100000000000000000000000000000000000000	100 (27) A 10, 20 (17) A 10, 17 (17)	1		1	1
Swimming						1		1	1
Table Tennis	The second secon	1		1			and the second of the second o	A CONTRACT OF STREET,	1
Tennis				36		1		1	1
Track and Field (Outdoor)		1	1	de Per dem de			T T T T T T T T T T T T T T T T T T T	A TOTAL CONTRACTOR OF THE PARTY	1
Volleybail		A TOTAL AND ADDRESS OF THE PARTY OF THE PART				[ 1]	1		. 1
Weight Lifting	THE STATE OF THE S	1		1	The state of the s				1
Coaching Position Totals	0	7	2	5	0	4	1	3	11
CAVEAT									
	A Commence of the Commence of		ng ang panggangganggangganggangganggangganggang	THE NAME OF THE PASSAGE PASSAGE AND ADDRESS OF MATTERS AND ADDRESS O	entales a remova a entre a barrio habita (e e e e e e e e e e e e e e e e e e e	nac autority statement and entitle the state	g gyg regime a come gang gragules tome gang mer	Description (Append & Manager	
					NA 86. H. J P. 1998. WHI BEFORE HER P. 1989			Average A	

User ID: E2432211

#### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compansation for coaching. Do not include benefits on this acreen.

the not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	10,000	10,000
Number of Head Coaching Positions Used to Calculate the Average	12	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,000	36,667
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.00
CAVEAT		
	annand vinn i i menneheli mere delaksivimin e Art Foliolef Al Art Nid Al Art Nid Al Art Nid	

User ID: E2432211

#### Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assista	ant Coaches			Female Assis	tant Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Tìme Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1]				-	1
Basketball		1	1						1
Beach Volleyball	100 000 100 100 100 100 100 100 100 100			mby) of many de codes orders, and other	1	And the second s	1		1
Cross Country	(1) property of the state of th	2	1	1			The state of the s		2
Soccer									0
Swimming		1	44 - 47 / 7 / 42 / 43 / 44 / 44 / 44 / 44 / 44 / 44	1		# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1
Table Tennis	411 mm m 111 mg m 110 g mm g	2004 - 100 11 100 - 100 100 100 100 100 100	A second of the			Control order (Now Control order)	Cape a North American of the Cape and C	Delt control to the second of the second sec	0
Tennis									0
Track and Field (Outdoor)	The state of the s	10	1	9		The state of the s			10
Volleyball		1		1					1
Weight Lifting	The second state of the se			-					. 0
Wrestling	WILLIAM STATES	1		1					1
Coaching Position Totals	0	17	3	14	1	0	1	0	18
CAVEAT									
	100000	igan ngarin i kerawas khisebok suku	records or concentration of the content of the section of the	naa ahoo ahaa ka k	er vede i i server reserver en ervere et en in est en en	and the state of t	and an New Processing and the Processing School and State of State		
								**************************************	
	·								

User ID: E2432211

#### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or parttime basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches			Female Assistant Coaches					
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	4 44 4 10 - 44 10 10 10 10 10 10 10 10 10 10 10 10 10	1		1					1
Beach Volleyball		Section of the sectio			and the state of t	1	1	and the second s	1
Cross Country		2	1	1		The state of the s		Control of the contro	2
Soccer	An amount of the Conference of Amount of Amount	1	page a cartesper and a Administration of the	1					1
Softball		1	1.7	1					1
Swimming		1	And the ball the second street in Annexated	1			The real of the re	The second of th	1
Table Tennis		The state of the s	Accordance (A. J. J. 1984) 1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984   1984	20110.000 1121.11.0000				Provides annihilated with the	0
Tennis							books and the second se		0
Track and Field (Outdoor)	A 11.00	10	1	9)	and the second s				10
Volleyball						1		1	1
Weight Lifting	- 1		The second secon					- · · · · · · · · · · · · · · · · · · ·	0
Coaching Position Totals	0	16	2	14	0	2	1	1	18
CAVEAT									
	***************************************	1 of Tourism (1) A (1) of 1911 Aug (1)	.,						
	THE LABOR OF THE STREET								
	-							To the boundary of the same of	
								***	
	lane care	nana kanakan kanakan anakan kanakan ka		en en en de la la comunicación de comunicación de la consecución del la consecución del la consecución de la consecución de la consecución de la consecución del la consecución de la consecució	na mata kata kata na kata kata kata kata kat	na si katenia a kon esekata, ka tenan a katena kase a kase sa		,,,]	

User ID: E2432211

#### Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,800	7,800	
Number of Assistant Coaching Positions Used to Calculate the Average	18	18	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0 - 10	
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,100	35,100	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	4.00	
CAVEAT			
A 200 hours on a company of company of an interest and resources and accompany of the company of			

User ID: E2432211

### Athletically Related Student Aid - Men's and Women's Teams

Arhletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	225,636	182,203	407,839
Ratio (percent)	55	45	100%
CAVEAT			

User ID: E2432211

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total		( ) = ( ) =	0
CAVEAT			
	and the sum of the boltomer and the boltomer and the sum of the su	and Laure Livid Addition to an University had a support to be been decided to be found to be	
		TIAN BETTER	

User ID: E2432211

### Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click <u>here</u> for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Team	s		Women's Tea	ıms	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	18	623	11,221	15	596	8,947	20,168
Baseball	25	777	19,425				19,425
Beach Volleyball	3	580	1,741	3	580	1,741	3,482
Cross Country	6	613	3,675	4	635	2,540	6,215
Soccer	25	726	18,142	23	696	16,012	34,154
Softball				19	849	16,136	16,136
Swimming	18	1,328	23,909	14	1,426	19,958	43,867
Table Tennis	9	744	6,694	7	731	5,119	11,813
Tennis	12	572	6,860	9	605	5,442	12,302
Track and Field (Outdoor)	38	1,293	49,116	21	1,576	33,103	82,219
Volleyball	18	766	13,783	18	759	13,666	27,449
Weight Lifting	10	646	6,457	7	683	4,782	11,239
Wrestling	9	628	5,648				5,648
Total Operating Expenses Men's and Women's Teams	191		166,671	140		127,446	294,117
CAVEAT					<u> </u>		
	g weer an his fireful and a decording of	ukuku Viril Nasa kulun dalah dal		INITA PINAMPIANA MENUTUKANANA ASIAP	de en	An Agrada Guine (C.) Primare August August Angula A	

Note: This screen is for game-day expenses only.

User ID: E2432211

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, pronotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	51,815	47,093	98,908
Baseball	57,489		57,489
Beach Volleyball	16,541	17,740	34,281
Cross Country	36,937	29,772	66,709
Soccer	55,820	49,862	105,682
Softball		60,622	60,622
Swimming	68,806	60,782	129,588
Table Tennis	27,744	24,216	51,960
Tennis	32,597	25,535	58,132
Track and Field (Outdoor)	191,251	152,993	344,244
Volleybali	51,585	57,461	109,046
Weight Lifting	33,518	33,974	67,492
Wrestling	28,605		28,605
Total Expenses of all Sports, Except Football and Basketball, Combined	600,893	512,957	1,113,850
Total Expenses Men's and Women's Teams	652,708	560,050	1,212,758
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			63,884
Grand Total Expenses			1,276,642
CAVEAT			
			the beautiful be

User ID: E2432211

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate attributes. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royaldes, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not hudgeled or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	51,815	47,093	98,908
Baseball	57,489		57,489
Beach Volleyball	16,541	17,740	34,281
Cross Country	36,937	29,772	66,709
Soccer	55,820	49,862	105,682
Softball	landada made na Abada ta tabbada i da Tabbada da Salini 22. 2. 4.11. 21.	60,622	60,622
Swimming	68,806	60,782	129,588
Table Tennis	27,744	24,216	51,960
Tennis	32,597	25,535	58,132
Track and Field (Outdoor)	191,251	152,993	344,244
Volleyball	51,585	57,461	109,046
Weight Lifting	33,518	33,974	67,492
Wrestling	28,605	Consequent and the Consequence of the Consequence o	28,605
Total Revenues of all Sports, Except Football and Basketball, Combined	600,893	512,957	1,113,850
Total Revenues Men's and Women's Teams	652,708	560,050	1,212,758
Not Allocated by Gender/Sport (Revenues not altributable to a particular sport or sports)			63,884
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,276,642
CAVEAT			
The second section and section and section sec			
		<u> </u>	
			- Company Comp
	Ду уст на котурует в устоять су установную у поченом стане с соничение почение на на население МасТЕГ (1914 (191		

User ID: E2432211

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock

,		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	120,000	110,000	230,000
2	Total of Assistant Coaches' Salaries	140,400	140,400	280,800
3	Total Salaries (Lines 1+2)	260,400	250,400	510,800
4	Athletically Related Student Aid	225,636	182,203	407,839
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	166,671	127,446	294,117
7	Summary of Subset Expenses (Lines 3+4+5+6)	652,707	560,049	1,212,756
8	Total Expenses for Teams	652,708	560,050	1,212,758
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1	1	2
10	Not Allocated Expenses			63,884
11	Grand Total Expenses (Lines 8+10)			1,276,642
12	<u>Total Revenues for Teams</u>	652,708	560,050	1,212,758
13	Not Allocated Revenues			63,884
14	Grand Total Revenues (Lines 12+13)			1,276,642
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

User ID: E2432211

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write

messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen. Get PDF File Print Form(s) Go Back