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## Equity in Athletics 2018

## Institution Information

Institution: University of Puerto Rico-Rio Piedras (243221)

User ID: E2432211

## Registration

• Required fields are indicated with asterisks (\*).

University of Puerto Rico-Rio Piedras (243221)					
First Name*	<input type="text" value="Freddie"/>				
Last Name*	<input type="text" value="Ramos Lugo"/>				
Title*	<input type="text" value="Athletic Director"/>				
Address 1*	<input type="text" value="Departamento Atletico"/>				
Address 2	<input type="text" value="16 Ave. Universidad Suite 1601"/>				
City*	<input type="text" value="San Juan"/>				
State*	<input type="text" value="PR"/>				
Zip*	<input type="text" value="00925"/>	-	<input type="text" value="2536"/>		
Phone*	<input type="text" value="787"/>	-	<input type="text" value="764"/>	-	<input type="text" value="0000"/>
Extension	<input type="text" value="86319"/>				
Fax	<input type="text" value=""/>				
E-mail Address*	<input type="text" value="freddie.amos1@upr.edu"/>				
Confirm E-mail Address*	<input type="text" value=""/>				
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <div><div></div><div></div><div></div></div>				

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## Identification

- Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

Institution Name	University of Puerto Rico-Rio Piedras			
Address 1*	Rectoria			
Address 2	6 Ave. Universidad Suite 601			
City *	San Juan			
State *	PR			
ZIP Code *	00925	-	2526	
Telephone *	787	-	764	- 0000 Ext. 83000

## Athletic Department

Athletic Director Name*	Freddie Ramos Lugo			
Address 1*	Departamento Atletico			
Address 2	16 Ave. Universidad Suite 1601			
City*	San Juan			
State*	PR			
ZIP Code*	00925	-	2536	
Telephone *	787	-	764	- 0000 Ext. 86319

## Chief Administrative Officer

Chief Administrative Officer's Name*	Dr. Luis A Ferrao Delgado			
Title*	Acting Chancellor			
Telephone *	787	-	764	- 0001 Ext. 83000
Fax		-		
E-mail Address*	luis.ferrao@upr.edu			

## EADA General

## Designated Reporting Year\*

Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2017 Ends: (MM/DD) /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	3935	37 %
Female full-time undergraduates	6581	63 %
Total full-time undergraduates	10516	100 %

Athletic Sanctioning Body for the designated reporting year (select one):\*

- |  |  |
|--|--|
| <input type="radio"/> NCAA Division I-FBS                          | <input type="radio"/> NAIA Division I    |
| <input type="radio"/> NCAA Division I-FCS                          | <input type="radio"/> NAIA Division II   |
| <input type="radio"/> NCAA Division I without football             | <input type="radio"/> NJCAA Division I   |
| <input type="radio"/> NCAA Division II with football               | <input type="radio"/> NJCAA Division II  |
| <input checked="" type="radio"/> NCAA Division II without football | <input type="radio"/> NJCAA Division III |
| <input type="radio"/> NCAA Division III with football              | <input type="radio"/> NCCAA Division I   |
| <input type="radio"/> NCAA Division III without football           | <input type="radio"/> NCCAA Division II  |
| <input type="radio"/> CCCAA  | <input type="radio"/> NWAC               |
| <input type="radio"/> Independent                                  | <input type="radio"/> USCAA              |
| <input type="radio"/> Other  |  |

Other Description:

## Update Status

Date Completed 10/22/2018

Update Status Updated

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## Equity in Athletics 2018

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### Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

☒

By Team

☐

Per Participant

2. Select the type of varsity sports teams at your institution.

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

3. Do any of your teams have assistant coaches?

☒

Yes

☒

Men's Teams

☒

Women's Teams

☐

Coed Teams

☐

No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: University of Puerto Rico-Rio Piedras (243221)

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## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input type="checkbox"/>	
Golf	<input type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field and Cross Country (combined)	<input type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**CAVEAT**

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Institution: University of Puerto Rico-Rio Piedras (243221)

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## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

### Varsity Teams

	Men's Teams	Women's Teams
Baseball	25	
Basketball	18	15
Beach Volleyball	3	3
Cross Country	6	4
Soccer	25	23
Softball		19
Swimming	18	14
Table Tennis	9	7
Tennis	12	9
Track and Field (Outdoor)	38	21
Volleyball	18	18
Weight Lifting	10	7
Wrestling	9	
Total Participants Men's and Women's Teams	191	140
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	185	134

### CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Institution: University of Puerto Rico-Rio Piedras (243221)

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## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Beach Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Cross Country	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Table Tennis	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Weight Lifting	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Wrestling	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	0	10	3	7	0	2	0	2	12

CAVEAT

Institution: University of Puerto Rico-Rio Piedras (243221)

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## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Beach Volleyball		1		1					1
Cross Country		1	1						1
Soccer		1		1					1
Softball						1		1	1
Swimming						1		1	1
Table Tennis		1		1					1
Tennis						1		1	1
Track and Field (Outdoor)		1	1						1
Volleyball						1	1		1
Weight Lifting		1		1					1
Coaching Position Totals	0	7	2	5	0	4	1	3	11

CAVEAT



Institution: University of Puerto Rico-Rio Piedras (243221)

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## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	10,000	10,000
Number of Head Coaching Positions Used to Calculate the Average	12	11
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	40,000	36,667
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.00
CAVEAT		

Institution: University of Puerto Rico-Rio Piedras (243221)

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## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1	1						1
Beach Volleyball					1		1		1
Cross Country		2	1	1					2
Soccer									0
Swimming		1		1					1
Table Tennis									0
Tennis									0
Track and Field (Outdoor)		10	1	9					10
Volleyball		1		1					1
Weight Lifting									0
Wrestling		1		1					1
Coaching Position Totals	0	17	3	14	1	0	1	0	18

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Institution: University of Puerto Rico-Rio Piedras (243221)

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## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Beach Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	1
Cross Country	<input type="text"/>	<input type="text" value="2"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	2
Soccer	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Table Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Track and Field (Outdoor)	<input type="text"/>	<input type="text" value="10"/>	<input type="text" value="1"/>	<input type="text" value="9"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	10
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	1
Weight Lifting	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	0
Coaching Position Totals	0	16	2	14	0	2	1	1	18

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## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	7,800	7,800
Number of Assistant Coaching Positions Used to Calculate the Average	18	18
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,100	35,100
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	4.00

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## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	225,636	182,203	407,839
Ratio (percent)	55	45	100%
CAVEAT			

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## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="0"/>	<input type="text" value="0"/>	0

CAVEAT

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## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	18	623	11,221	15	596	8,947	20,168
Baseball	25	777	19,425				19,425
Beach Volleyball	3	580	1,741	3	580	1,741	3,482
Cross Country	6	613	3,675	4	635	2,540	6,215
Soccer	25	726	18,142	23	696	16,012	34,154
Softball				19	849	16,136	16,136
Swimming	18	1,328	23,909	14	1,426	19,958	43,867
Table Tennis	9	744	6,694	7	731	5,119	11,813
Tennis	12	572	6,860	9	605	5,442	12,302
Track and Field (Outdoor)	38	1,293	49,116	21	1,576	33,103	82,219
Volleyball	18	766	13,783	18	759	13,666	27,449
Weight Lifting	10	646	6,457	7	683	4,782	11,239
Wrestling	9	628	5,648				5,648
Total Operating Expenses Men's and Women's Teams	191		166,671	140		127,446	294,117
CAVEAT							

Note: This screen is for game-day expenses only.

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## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	51,815	47,093	98,908
Baseball	57,489		57,489
Beach Volleyball	16,541	17,740	34,281
Cross Country	36,937	29,772	66,709
Soccer	55,820	49,862	105,682
Softball		60,622	60,622
Swimming	68,806	60,782	129,588
Table Tennis	27,744	24,216	51,960
Tennis	32,597	25,535	58,132
Track and Field (Outdoor)	191,251	152,993	344,244
Volleyball	51,585	57,461	109,046
Weight Lifting	33,518	33,974	67,492
Wrestling	28,605		28,605
Total Expenses of all Sports, Except Football and Basketball, Combined	600,893	512,957	1,113,850
Total Expenses Men's and Women's Teams	652,708	560,050	1,212,758
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			63,884
Grand Total Expenses			1,276,642

CAVEAT



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## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	51,815	47,093	98,908
Baseball	57,489		57,489
Beach Volleyball	16,541	17,740	34,281
Cross Country	36,937	29,772	66,709
Soccer	55,820	49,862	105,682
Softball		60,622	60,622
Swimming	68,806	60,782	129,588
Table Tennis	27,744	24,216	51,960
Tennis	32,597	25,535	58,132
Track and Field (Outdoor)	191,251	152,993	344,244
Volleyball	51,585	57,461	109,046
Weight Lifting	33,518	33,974	67,492
Wrestling	28,605		28,605
Total Revenues of all Sports, Except Football and Basketball, Combined	600,893	512,957	1,113,850
Total Revenues Men's and Women's Teams	652,708	560,050	1,212,758
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			63,884
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,276,642

CAVEAT

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## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	120,000	110,000	230,000
2 <u>Total of Assistant Coaches' Salaries</u>	140,400	140,400	280,800
3 <u>Total Salaries (Lines 1+2)</u>	260,400	250,400	510,800
4 <u>Athletically Related Student Aid</u>	225,636	182,203	407,839
5 <u>Recruiting Expenses</u>	0	0	0
6 <u>Operating (Game-Day) Expenses</u>	166,671	127,446	294,117
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	652,707	560,049	1,212,756
8 <u>Total Expenses for Teams</u>	652,708	560,050	1,212,758
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)</u>	1	1	2
10 <u>Not Allocated Expenses</u>			63,884
11 <u>Grand Total Expenses (Lines 8+10)</u>			1,276,642
12 <u>Total Revenues for Teams</u>	652,708	560,050	1,212,758
13 <u>Not Allocated Revenues</u>			63,884
14 <u>Grand Total Revenues (Lines 12+13)</u>			1,276,642
15 <u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	0	0	0
16 <u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

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## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

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