2023 EADA Survey

Institution: (243221)

User ID: E2432211

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

- (●) By Team
- ( ) Per Participant

2. Select the type of varsity sports teams at your institution.

- [x] Men's Teams
- [x] Women's Teams
- [ ] Coed Teams

3. Do any of your teams have assistant coaches?

- (●) Yes
  - [x] Men's Teams
  - [x] Women's Teams
  - [ ] Coed Teams
- ( ) No

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's

Archery	☐	☐	Badminton	☐	☐
Baseball	☑		Basketball	☑	☑
Beach Volleyball	☐	☐	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐
Rifle	☐	☐	Rodeo	☐	☐
Rowing	☐	☐	Sailing	☐	☐
Skiing	☐	☐	Soccer	☑	☑
Softball		☑	Squash	☐	☐
Swimming	☑	☑	Swimming and Diving (combined)	☐	☐
Synchronized Swimming		☐	Table Tennis	☑	☑
Team Handball	☐	☐	Tennis	☑	☑
Track and Field (Indoor)	☐	☐	Track and Field (Outdoor)	☑	☑
Track and Field and Cross Country (combined)	☐	☐	Volleyball	☑	☑
Water Polo	☐	☐	Weight Lifting	☑	☑
Wrestling	☑	☐	Other Varsity Sports **(Specify sports in the caveat box.)***	☑	☑

Caveat (Specify Other Varsity Sports):
*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.
*The caveat on this screen is for internal use and does not appear on the EADA Dissemination

Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Cheerleading, judo and taekwondo.

If you save the data on this screen, then return to the screen to make changes, note the following:
1) If you select an additional team remember to include associated data for that sport on subsequent screens;
2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	21	
Basketball	20	13
Soccer	25	23
Softball		17
Swimming	11	14
Table Tennis	6	6
Tennis	7	7
Track and Field (Outdoor)	33	42
Volleyball	17	18
Weight Lifting	11	9

Wrestling	9	
Other Sports	25	24
Total Participants Men's and Women's Teams	185	173
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	185	173

CAVEAT
*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
*If you selected **Other Sports**, specify which team(s) are included.
*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches				Female Head Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball		1		1					1

Basketball		1		1					1
Soccer		1	1						1
Swimming						1		1	1
Table Tennis		1		1					1
Tennis						1		1	1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Weight Lifting		1		1					1
Wrestling		1		1					1
Other Sports		3		3					3
Coaching Position Totals	0	11	1	10	0	2	0	2	13

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches **Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball		1		1					1
Soccer		1	1						1
Softball		1		1					1
Swimming						1		1	1
Table Tennis		1		1					1
Tennis						1		1	1
Track and Field (Outdoor)		1		1					1
Volleyball						1	1		1
Weight Lifting		1		1					1
Other Sports		3		3					3
Coaching Position Totals	0	9	1	8	0	3	1	2	12

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	6,375	6,445
Number of Head Coaching Positions Used to Calculate the Average	13	12
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	27,625	25,780
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.00	3.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1	1						1

Soccer		1		1					1
Swimming		1		1					1
Table Tennis									0
Tennis						1		1	1
Track and Field (Outdoor)		8	1	7					8
Volleyball		1		1					1
Weight Lifting									0
Wrestling									0
Other Sports									0
Coaching Position Totals	0	13	2	11	0	1	0	1	14

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches				Female Assistant Coaches				
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches

Basketball		1		1					1
Soccer		1		1					1
Softball		1		1					1
Swimming		1		1					1
Table Tennis									0
Tennis						1		1	1
Track and Field (Outdoor)		8	1	7					8
Volleyball						1		1	1
Weight Lifting									0
Other Sports									0
Coaching Position Totals	0	12	1	11	0	2	0	2	14

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams

Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	5,282	4,986
Number of Assistant Coaching Positions Used to Calculate the Average	14	14
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	18,487	17,451
Sum of Fuli-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	4.00

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	215,400	221,200	436,600
Ratio (percent)	49	51	100%

CAVEAT

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.
For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	**Total Operating Expenses**
Basketball	20	641	12,818	13	1,430	18,589	31,407
Baseball	21	468	9,836				9,836
Soccer	25	373	9,328	23	427	9,818	19,146
Softball				17	290	4,927	4,927
Swimming	11	1,019	11,208	14	801	11,208	22,416

Table Tennis	6	513	3,077	6	513	3,077	6,154
Tennis	7	435	3,046	7	435	3,046	6,092
Track and Field (Outdoor)	33	791	26,109	42	624	26,227	52,336
Volleyball	17	1,002	17,037	18	1,013	18,241	35,278
Weight Lifting	11	252	2,776	9	308	2,776	5,552
Wrestling	9	105	948				948
Other Sports	25	460	11,489	24	479	11,489	22,978
Total Operating Expenses Men's and Women's Teams	185		107,672	173		109,398	217,070

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	56,454	58,304	114,758
Baseball	55,396		55,396

Soccer	49,542	65,317	114,859
Softball		40,264	40,264
Swimming	35,113	41,373	76,486
Table Tennis	18,043	18,192	36,235
Tennis	16,186	20,254	36,440
Track and Field (Outdoor)	106,915	121,528	228,443
Volleyball	59,725	64,140	123,865
Weight Lifting	14,785	17,019	31,804
Wrestling	24,397		24,397
Other Sports	57,141	55,157	112,298
Total Expenses of all Sports, Except Football and Basketball, Combined	437,243	443,244	880,487
Total Expenses Men's and Women's Teams	493,697	501,548	995,245
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			270,730
Grand Total Expenses			1,265,975

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	56,454	58,304	114,758
Baseball	55,396		55,396
Soccer	49,542	65,317	114,859
Softball		40,264	40,264
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Other Sports	57,141	55,157	112,298
Total Revenues of all Sports, Except Football and Basketball, Combined	437,243	443,244	880,487
Total Revenues Men's and Women's Teams	493,697	501,548	995,245
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			270,730
Grand Total for all Teams (includes by team and not allocated by			1,265,975

gender/sport)

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	82,875	77,340	160,215
2	Total of Assistant Coaches' Salaries	73,948	69,804	143,752
3	Total Salaries (Lines 1+2)	156,823	147,144	303,967
4	Athletically Related Student Aid	215,400	221,200	436,600
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	107,672	109,398	217,070
7	Summary of Subset Expenses (Lines 3+4+5+6)	479,895	477,742	957,637
8	Total Expenses for Teams	493,697	501,548	995,245
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	13,802	23,806	37,608
10	Not Allocated Expenses			270,730
11	Grand Total Expenses (Lines 8+10)			1,265,975
12	Total Revenues for Teams	493,697	501,548	995,245

13	Not Allocated Revenues			270,730
14	Grand Total Revenues (Lines 12+13)			1,265,975
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the Navigation Menu.
To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.
This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.
To explain specific data entered on a previous screen, please use the caveat box on that screen.